

Annual Work Plan (AWP) for 2015: Version A -



Atlas Award ID: 00081989	
Atlas Project ID: 00091095	
Project/Programme Title:	Iraq's Nationally Determined Contributions to UNFCCC 2015 Agreement
UNDAF Outcome:	Priority 3: Environmental management and compliance with ratified international environmental treaties and obligations
Applicable Key Result Area (from 2008-13 Strategic Plan):	
CPAP Outcome:	Outcome 4: GoI has the institutional framework to develop and implement MDG-based pro-poor, equitable and inclusive socio-economic and environmental policies and strategies
CPAP Output(s):	Capacities of national and sub-national authorities and communities for effective governance, natural and renewable resources management and climate change

Expected Outputs And baseline, associated indicators and annual targets	Outputs/Activities List activity results and associated actions	Timeframe				Responsible Party	Planned Budget		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount (USD)
<p>Outcome 1: Achieve stakeholders' consensus in the identification of Iraq's nationally determined contributions to the UNFCCC 2015 agreement</p> <p>Baseline: a) Limited understanding of iNDCs b) no baseline scenarios or priorities identified, build on UNDP energy projects findings c) No policy paper on mitigation and adaptation in place, to build on NCCC decisions and INC findings</p>	<p>Activity Result: 1.1 Undertake consultations and capacity building for all relevant stakeholders to enable the formation of the iNDCs in line with the work undertaken by the INC teams through presenting the iNDCs context and ideas, identify the capacity building needs and availability of data and review Iraq's policy advice paper mitigation and adaptation measures linked to iNDCs</p>								
	<p>- Action: 1.1.1 Hold stakeholder consultation meetings to enable the formulation of Iraq's iNDCs</p>	x	x			UNDP	62000	Technical Assistance/71200 Technical Assistance/71300	10000 8000
<p>Indicators: a) National vision formulated b) Identified baseline scenarios and priorities c) Preparation of Policy paper</p> <p>Targets: a) understanding of iNDCs, able to formulate vision b) consensus on baseline scenarios and priorities identified reached c) Policy paper on mitigation and adaptation actions in place</p> <p>Related CP Outcome: Capacities of national and sub-national authorities and communities for effective governance, natural and renewable resources management and climate change</p>	<p>- Action: 1.1.2 Conduct capacity building training workshops of all relevant stakeholders;</p>	x	x			UNDP	62000	75700/ Workshops	20,000
	<p>Activity Result 1.2 Iraq's potential contribution to the iNDCs identified</p> <p>- Action 1.2.1 Hold stakeholder consultation meetings to formulate Iraq's iNDCs.</p>	x	x			UNDP	62000	75700/ Workshops	20,000
<p>Related CP Outcome: Capacities of national and sub-national authorities and communities for effective governance, natural and renewable resources management and climate change</p>	<p>Activity Result 1.3 Policy advice paper of Iraq's mitigation and adaptation measures proposed through stakeholders inputs and policy makers in various sectors</p>								
	<p>- Action 1.3.1 Conduct assessment of baseline scenarios in relevant sectors building on INC data.</p>	x				UNDP	62000	Technical Assistance/71200	5,000
	<p>- Action 1.3.2 Identifying priority sectors for inclusion in iNDCs</p>	x							
	<p>- Action 1.3.3 Performing an analysis of mitigation and adaptation potential in priority sectors</p>	x	x			UNDP	62000	Technical Assistance/71200	5,000

Expected Outputs <i>And baseline, associated indicators and annual targets</i>	Outputs/Activities <i>List activity results and associated actions</i>	Timeframe				Responsible Party	Planned Budget		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount (USD)
	- Action 1.3.4 Drafting policy advice paper			x					
Total of Output 1									68,000
Outcome 2: Preparation of Iraq's contribution to the 2015 UNFCCC agreement negotiations	Activity 2.1 Preparation of Iraq's draft of iNDCs to be submitted to UNFCCC, through the consensus of all relevant stakeholders.								
Baseline: a) no final draft iNDCs prepared	- Action: 2.1.1 Conduct consultation meetings for all relevant stakeholders to formulate Iraq's iNDCs.			x		UNDP	62000	Technical Assistance/71200	20,000
b) Negotiation package for UNFCCC negotiations not available	- Action: 2.1.2 Preparing Iraq's draft iNDCs	x	x			UNDP	62000	Technical Assistance/71300	8,000
Indicators: a) Final draft of iNDCs prepared	- Action: 2.1.3 Finalization of draft iNDCs for submission to UNFCCC	x	x			UNDP	62000	75700/workshops	17,000
b) Negotiation package for UNFCCC negotiations is available	Activity Result 2.2 conducting capacity building to prepare the Iraqi Government to engage in the UNFCCC negotiations leading to the 2015 agreement.								
Targets :a) Final draft INDC prepared	- Action 2.2.1 Conducting consultation and capacity building workshops on UNFCCC negotiations leading to the 2015 agreement		x	x		UNDP	62000	75700/workshops	17,000
b) Negotiation package for UNFCCC negotiations is available									
Related CP Outcome: Capacities of national and sub-national authorities and communities for effective governance, natural and renewable resources management and climate change									
								Facilities & Administration	
Total of output 2									62,000

Expected Outputs <i>And baseline, associated indicators and annual targets</i>	Outputs/Activities <i>List activity results and associated actions</i>	Timeframe				Responsible Party	Planned Budget		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount (USD)
Outcome 3: MONITORING, LEARNING, ADAPTIVE FEEDBACK & EVALUATION Baseline: a) Limited understanding of iNDCs b) no baseline scenarios or priorities identified c) No policy paper on mitigation and adaptation in place Indicators: a) Execution corresponding to AWP. b) Execution corresponding to AWP. c) Policy paper in place Targets: a) Final draft INDC prepared b) Negotiation package for UNFCCC negotiations is available	1. Activity Result: 3.1 Monitoring and Evaluation of Project activities - Action: 3.1.1 Monitoring and Evaluation of May- June 2015 activities		x			UNDP	62000	Technical Assistance/71400	3,000
	- Action: 3.1.2 Monitoring and Evaluation of July- August 2015 activities			x		UNDP	62000	Technical Assistance/74100	2,000
	- Action 3.1.3 Overall Evaluation				x				
Outcome 4: project management Management Costs Contractual Services-Individual Travel General Management Services (GMS) x %									
					x	UNDP	62000	71400	10,000
					x	UNDP	62000	71600	5,000
								Facilities & Administration	
								Total of output 4	15,000
								Total 2015 Project Budget	150,000

This Annual Work Plan (AWP) is based on Results Management Guidelines (RMG) of UNDP. Once signed by UNDP and the Implementing Partner, the plan authorizes the responsible parties and project management to manage available resources and achieve set results.

Project Manager

Abd. Parik ul-Han

Signature & Date

2 June, 2015

UNDP Country Director

Kareem Regan
Signature & Date 03/06/2015